Ellent: Saltash Town Council Project: Saltash Guildhall

A	B	Saltach To	wn Council S	ervices Property	Maintonanco E	Voor Plan Maio	r Works/Projects	c Only	J	K L
1			Wil Coulicii -3	ervices Property	Wallitellalice 5	real Flatt - Majo	i works/Fioject	3 Only		
		2021/2022								
2	Budget	Current Year	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	Approved	comments	٧
3 Item									updated 22nd September 2020	2 of 7
Maurice Huggins Room										
5										
Major Works External & Internal repairs and decorations	EMFs									
External & Internal repairs and decorations										
8										
9										
10	TOTAL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00			
11									11 100 10 1 1 0000	7.057
12 Item									updated 22nd September 2020	7 Of 7
Outdoor Land and Fences		040,000,00								
√ Victoria Gardens		£10,000.00								
Waterside development	TOTAL	040 000 00	20.00	20.00	00.00	20.00	00.00			
16	TOTAL	£10,000.00	£0.00	£0.00	£0.00	£0.00	£0.00			
NA ataufus at Danta su										
Waterfront Pontoon	11. 1. 1. 11. 0									
Pontoon Management	Underhills Survey to be reviewed									
Water supply to pontoon New toilet toilet/shower block										
21 New Toliet Toliet/Snower block										